

IT BASELINE OF SUPPLIES

CATEGORY	ITEM	QTY	COST PER	TOTAL	NOTES	VENDOR	STORAGE LOCATION
Battery	CR2032 (Sony)	5	\$4.00	\$20.00	Clock Batteries for Computers (Pack of 5)	Battery Wh Direct	CH
Battery	CR2 (Panasonic)	4	\$23.88	\$95.52	Batteries for Panic Buttons (Bulk Pack of 12)	Battery Wh Direct	CH
Battery	CR123A (Panasonic)	1	\$11.94	\$11.94	Batteries for SecureTech (Pack of 6)	Battery Wh Direct	CH
Battery	AAA (Procell)	2	\$10.56	\$21.12	Batteries for Keyboard (Bulk Pack of 24)	Battery Wh Direct	CH
Battery	AA (Procell)	2	\$10.80	\$21.60	Batteries for Mouse & Labeler (Bulk Pack of 24)	Battery Wh Direct	CH
Battery	9V (Procell)	1	\$19.20	\$19.20	Battery For Test Equipment (Bulk pack of 12)	Battery Wh Direct	CH
Cleaning	Cleaning Wipes (4 Pack, 80 Count)	3	\$14.97	\$44.91	Cleaning Supplies	Amazon	CH
Cleaning	Canned Air (12 Pack, 12oz)	2	\$69.25	\$138.50	Cleaning Supplies	Amazon	CH
Electrical	Extension Cord 15' (Black)	10	\$11.47	\$114.70		Home Depot	CH
Electrical	Extension Cord 8' (Black)	20	\$9.98	\$199.60		Home Depot	CH
Electrical	Waber Power Strip 6 Outlet, 6ft Cord	6	\$37.94	\$227.64		Amazon	CH
Electrical	Waber Power Strip 3 Outlet, 9ft Cord	4	\$51.32	\$205.28		Amazon	CH
Electrical	Waber Power Strip 6 Outlet, 15ft Cord	5	\$37.04	\$185.20		Amazon	CH
Electrical	90 Degree Electrical (2 Pack) (Cable Matters)	5	\$8.97	\$44.85	Adaptor for behind furniture	Amazon	CH
Electrical	Surge - Tripp Lite (Spikecube)	10	\$9.59	\$95.90	Single Device Surge Protector with Guarantee	Amazon	CH
Electrical	Surge Strip - APC P8U2	20	\$35.00	\$700.00	Surge Strips with Guaranteed Protection	Amazon	CH
Electrical	Spiral Wrap, Panduit (T75F-CO-PAN)	2	\$229.53	\$459.06	Cable Management, Spool, Cut to Fit; T75F-CO-PAN	Accu-Tech	CH
Electrical	Display Port Cables 10ft (Cable Matters)	50	\$11.95	\$597.50	Longer Cables for Monitor to Install	Amazon	CH
Electrical	DP to HDMI 10ft (Cable Matters)	10	\$13.96	\$139.60	Special Cable required for Some Monitors	Amazon	CH
Electrical	IEC 10ft (Tripp Lite)	50	\$6.20	\$310.00	Power Cord for Install's & Monitors	Amazon	CH
Electrical	IEC 15ft (Tripp Lite)	30	\$13.68	\$410.40	Power Cord for Install's & Monitors	Amazon	CH
Electrical	Dell USB DVD	5	\$36.90	\$184.50	Used for New Install's when needed, as new Install's don't h TBD	Amazon	CH
Electrical	Wireless Keyboard/Mouse (KM5221W)	20	\$41.53	\$830.60	Used as spares, standard unit that will be deployed to ALL Ir Amazon	Amazon	CH
Electrical	USB 3.0 - 10ft (Cable Matters)	50	\$8.97	\$448.50	Spare Part needed for New Installs	Amazon	CH
Electrical	USB 3.0 - 15ft (Cable Matters)	10	\$10.96	\$109.60	Spare Part needed for New Installs	Amazon	CH
Electrical	USB Hub (Cable Creations)	10	\$15.95	\$159.50	Spare Part	Amazon	CH
Electrical	Rubber Feet	2	\$8.59	\$17.18	Rubber Feet for Equipment	Amazon	CH
Electrical	RJ45 Coupler (10 Pack)	4	\$3.99	\$15.96		Amazon	CH
Electrical	HDMI Coupler (2 Pack)	3	\$4.29	\$12.87		Amazon	CH
Electrical	Cage Nuts 12-24 (25 Pack)	10	\$45.00	\$450.00	12639-001	Accu-Tech	CH
Electrical	Rack Screws 12-24 (50 Pack)	5	\$22.00	\$110.00	40605-005	Accu-Tech	CH
Electrical	Miscellaneous Screws (dry wall, desk, etc)	1	\$100.00	\$100.00		TBD	CH
Electrical	EZ RJ45 - CAT5e (qty 100)	1	\$22.57	\$22.57		Amazon	CH
Electrical	EZ RJ45 - CAT6 (qty 50) with Boot	4	\$44.10	\$176.40		Amazon	CH
Electrical	EZ RJ11 - Voice	1	\$18.98	\$18.98		Amazon	CH
Electrical	RJ45 for Port Blank (qty 100)	5	\$8.69	\$43.45		Amazon	CH
Electrical	Brother Label Maker & Case	2	\$125.43	\$250.86	Used for Asset Naming, Labeling, Documentation	Amazon	CH

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(Exhibit #16)

Label	1/2 White (TZe-2312PK, 2 Pack)	10	\$24.98	\$249.80	Label Supplies	Amazon	CH
Label	1/2 Black (TZe-335)	20	\$13.89	\$277.80	Label Supplies	Amazon	CH
Label	3/4 White (TZe-241)	5	\$15.99	\$79.95	Label Supplies	Amazon	CH
Label	3/4 Yellow (TZe-641)	5	\$14.53	\$72.65	Label Supplies	Amazon	CH
Label	3/4 Orange (TZe-841)	2	\$17.79	\$35.58	Label Supplies	Amazon	CH
Label	3/4 Red (TZe-441)	4	\$18.70	\$74.80	Label Supplies	Amazon	CH
Label	Neon Labels (Avery 5978)	2	\$17.60	\$35.20	Used for Hard Drive Labeling for Tracking	Amazon	CH
Office	Sharpie Pack (36 Count)	1	\$21.99	\$21.99	Used for IT Projects	Amazon	CH
Office	Sharpie Pack (12 Count) Ultra Fine	2	\$9.98	\$19.96		Amazon	CH
Office	Stickey Notes	1	\$19.89	\$19.89		Amazon	CH
Office	11x17 Paper Reem, 24lb, 98 bright	2	\$25.00	\$50.00		TBD	CH
Office	Box Cutter	2	\$9.99	\$19.98		Amazon	CH
Office	Tape Gun	1	\$10.98	\$10.98		Amazon	CH
Office	Scissors (Scotch 8")	4	\$5.34	\$21.36	Scissors	Amazon	CH
Organize	Lockable Storage Bin	1	\$145.00	\$145.00	User to store hard drives and other secure data	Amazon	CH
Organize	Bank Bags	1	\$12.85	\$12.85		Amazon	CH
Organize	Velcro	10	\$15.75	\$157.50	Used for Cable Management	Amazon	CH
Organize	Key Safe	2	\$71.99	\$143.98	Lock book for IT keys that require secure access for checkou	Amazon	CH & Jail
Phone	AT&T Trim Line Phone with CID	2	\$14.95	\$29.90	Analog Phone	Amazon	CH
Phone	Handset Cord (Cisco Grey)	10	\$4.28	\$42.80	Handset Cord	Amazon	CH
Storage	Small Parts Bins	1	\$32.98	\$32.98	Storage Bins	Loves	CH
Storage	Storage Bins - Small (Hefly Clear, Latching Lids)	15	\$8.98	\$134.70	Plastic Storage Bins with Latch	Loves	CH
Storage	Storage Bins - Medium (Hefly Clear, Latching Lids)	30	\$15.98	\$479.40	Plastic Storage Bins with Latch	Loves	CH
Storage	Storage Bins - Large (Hefly Clear, Latching Lids)	10	\$15.98	\$159.80	Plastic Storage Bins with Latch	Loves	CH
Storage	King Racks (8 Tier, 24 Bin)	2	\$369.00	\$738.00	Storage Racks	TBD	CH
Storage	King Racks (12 Plastic Bins, 4 tiers)	2	\$200.00	\$400.00	Storage Racks	TBD	CH
Storage	King Racks (24 Plastic Bins, 4 tiers)	2	\$219.00	\$438.00	Storage Racks	TBD	CH
Storage	Storage Cabinets - Sandusky	2	\$450.00	\$900.00	Storage Racks	TBD	CH
Storage	Storage Racks / Northern Tool	2	\$300.00	\$600.00	Storage Racks	TBD	TBD
Tape	Scotch Tape & Dispenser	1	\$13.99	\$13.99	Tape for General Needs	Amazon	CH
Tape	Board Tape	3	\$9.49	\$28.47	Tape for Labeling / Project Use	Amazon	CH
Tape	Double Sided Tape	2	\$13.99	\$27.98	Tape for Mounting Devices	Amazon	CH
Tape	Gaff Tape - Black (ProGaff)	4	\$21.64	\$86.56	Tape used when taping cable to carpet, comes up easy with Amazon	Amazon	CH
Tape	Hook & Loop Tape	2	\$12.76	\$25.52	Used for anchoring cables or devices	Amazon	CH
Tape	Gaff Tape - Yellow (ProGaff)	4	\$25.31	\$101.24	Tape used when taping cable to carpet, comes up easy with Amazon	Amazon	CH
Tape	Shipping Tape	1	\$24.50	\$24.50		Amazon	CH
Tape	Shipping Tape - Security	1	\$19.79	\$19.79		Amazon	CH
Tape	Electrical Tape (5 Pack)	2	\$11.38	\$22.76	Electrical Tape	Loves	CH
Tape	Electrical Tape (1 Pack Multicolor)	2	\$7.67	\$15.34	Electrical Tape Color	Loves	CH
Tape	Painter's Tape	4	\$4.98	\$19.92	Tape Used when flagging installs or marking items for recycle	Loves	CH

Tools	Rubbermaid Work Cart Narrow (FG450088BLA)	2	\$152.79	\$305.58	Cart	Amazon	CH & Jail
Tools	Rubbermaid Work Cart Large (FG452088BLA)	2	\$190.00	\$380.00	Cart	Amazon	CH & Jail
Tools	Gorilla 3 Step Ladder	2	\$84.97	\$169.94	Step Stool	Home Depot	CH & Jail
Tools	Little Giant Ladder 22ft	1	\$299.00	\$299.00	Adjustable Ladder	Home Depot	CH
Tools	6ft Fiberglass Ladder	1	\$99.88	\$99.88	Fixed A Frame Ladder	Home Depot	CH
Tools	USB to Console Cable	2	\$10.00	\$20.00		Amazon	CH & Jail
Tools	Electronics Vacuum	1	\$36.00	\$36.00		Amazon	CH
Video Conf	TV 65" with Sound Bar	1	\$1,400.00	\$1,400.00		TBD	CH
Video Conf	TV Cart	1	\$600.00	\$600.00		Amazon	CH
Video Conf	Ankler Conference Speaker	2	\$130.00	\$260.00		Amazon	CH
Video Conf	Brio Camera	2	\$140.00	\$280.00		Amazon	CH
Scanners	Fujitsu-8170	5	\$999.99	\$4,999.95		Amazon	CH
Network	Patch Cables 3ft	100	\$2.99	\$299.00		TBD	CH
Network	Patch Cables 5ft	100	\$3.29	\$329.00		TBD	CH
Network	Patch Cables 7ft	100	\$4.49	\$449.00		TBD	CH
Network	Patch Cables 10ft	100	\$4.99	\$499.00		TBD	CH
Network	Patch Cables 14ft	100	\$5.99	\$599.00		TBD	CH
Network	Patch Cables 20ft	50	\$8.49	\$424.50		TBD	CH
Network	Patch Cables 25ft	25	\$9.99	\$249.75		TBD	CH
Network	Box CAT6 PVC Cable	2	\$260.00	\$520.00		TBD	CH
Network	Tripp Lite Rack SRW18US	1	\$597.93	\$597.93	Needed for Elevator Room to Clean Up Critical Equ	TBD	CH
Network	Tripp Lite SRCaster	1	\$74.12	\$74.12	Needed for Elevator Room to Clean Up Critical Equ	TBD	TBD
Network	APC 1500VA Smart UPS LI-ON	2	\$1,650.00	\$3,300.00	Needed for Critical Equipment	TBD	TBD
Network	APC Network Card 3	2	\$536.19	\$1,072.38	Needed for Critical Equipment	TBD	TBD

Sub-Total \$30,068.44
 Estimated Shipping \$1,202.74
TOTAL \$31,271.18

BROWN COUNTY, TEXAS

ITEM	QTY	COST PER	TOTAL	VENDOR	NOTES
1 Firewalls	3	1,363.10	\$4,089.30	TBD	Stop Gap Measure to Secure Network and phase out End of Life or Problematic Firewalls
2 Baseline of Supplies & Storage Items	1	31,271.18	<u>\$31,271.18</u>	MISC / TBD	Builds Warehouse of Supplies for consumables, spare equipment, Cables, Connectors
3 Battery Backups (APC 1000MS)	75	170.49	\$12,786.75	CDW-G	1/2 estimated number of units that are needed long term
4 APC Netshelter Cabinet	2	2,403.78	\$4,807.56	CDW-G	2 Cabinets that are needed for long-term transition, expect 8+ more will be needed
			TOTAL \$52,954.79		

Prepared by:
GOLDSMITH SOLUTIONS

B. O. A. D.

3/6/2023